

## BUDGET 2018/19: WHAT TO EXPECT

At a meeting held on 30 May 2018, Council approved Overstrand Municipality's 2018/19 reviewed Integrated Development Plan (IDP) as well as the local authority's operational and capital budget for 2018/19 in keeping with the local authority's medium-term revenue and expenditure framework (MTREF).

The new municipal budget and reviewed Integrated Development Plan (IDP) will be effective from 1 July 2018 to 30 June 2019. Copies of the reviewed IDP and documentation pertaining to the approved budget are open for inspection at the offices of all area managers, all public libraries within the municipal area and on the municipality's website ([go to www.overstrand.gov.za](http://www.overstrand.gov.za), click on strategic documents and then on budget or IDP). The tabling of the draft budget at the end of March solicited some comments and objections from the public. All comments were noted and, in some instances, changes were made to the budget.

Combined, the budgeted operational and capital expenditure for 2018/19 will amount to R1,328 billion (R1,134 billion operational + R194,2 million capital). The cost to the consumer, has been kept to a baseline increase of 6% in property tax and consumer services, with the exception of electricity from Eskom where the increase will be 6.84% on average.

### CAPITAL BUDGET

At the time of tabling the 2018/19 budget, the Mayor emphasised that the municipality will continue to

invest in and upgrade bulk infrastructure over the long term, which basically boils down to replacing ageing and leaking water reticulation mains as well as undertaking sewerage reticulation projects. The proposed capital budget for 2018/19 amounts to R194,2 million, an increase of 66.5% from the 2017/18 adjusted budget of R116,6 million. Capital budget spend from own funds will be R132,2 million, funded in part by an external loan of R54 million. In addition, an amount of R6,5 million has been earmarked for ward-specific projects, amounting to R500 000 in each of the 13 wards.

### OPERATIONAL BUDGET

The approved operational budget for 2018/19 amounts to R1,134 billion compared to the current amended budget of R1,052 billion and represents a 7.8% increase. Salaries, wages and allowances comprise R378 million or 33.3% of the operational budget. This figure includes the remuneration of councillors. These estimates include salary increases of 7%, pending the outcome of national wage negotiations. [Salary increase negotiations for municipal employees have not yet been finalised at a national level; hence provision for a 7% annual salary adjustment has been made in this budget.]

The budget also provides for a zero-based approach to all expense items that can be controlled. Nevertheless, the need to manage scarce commodities such as water optimally, the increase in the price of electricity and the cost of chemicals required to purify water did have an

impact on operational costs.

### BUDGETED REVENUE

The total budgeted revenue for 2018/19 amounts to R1,080 billion, excluding capital grants. This is in comparison with an adjusted budget of R1,048 billion in 2017/18, and represents a 3.1% increase. The basic charge for electricity will increase by 9%. To offset this, units will increase as follows: First 350 units by 5.8%; next 250 units by 6.1%; all units above 600 by 6.85%. For water and sewage, tariffs have been set according to the cost of delivering the service, with an average increase of 6%. The water usage block tariff has, however, been restructured based on the tariff for 0 - 6 kℓ of water, a tariff which increases by 11.5% and amounts to R3.60 (VAT included) per month. This is in line with a National Treasury directive, which specifies that the level and structure of water tariffs must be fully cost reflective. At present the cost of providing water stands at ± R24 per kℓ. Water-borne sewage for single and intermediate residential units will be calculated at 70% of potable water consumed with a cap of 35 kℓ. Water-borne sewage for general residential units (blocks of flats) will be calculated at 90% of potable water consumed with a cap of 50 kℓ. In terms of water-borne sewerage, all properties will also pay a basic charge subject to the classification of the service.

The tariffs for refuse removal are set to increase by 6% in accordance with the 2018/19 budget.

## PLANS AFOOT TO DEVELOP AND IMPROVE YOUR AREA

Thanks to cash generated from operations, including recent land sales, Overstrand Municipality managed to up its capital budget by 66.6%, compared to the 2017/18 adjustment budget. Currently, the capital budget stands at R194.2 million.

Own funding contributed 34.8% to this figure, and it is anticipated that internally generated funds (25.7%) and capital grants (39.5%) will take care of the balance. Having agreed upon the capital budget in consultation with representatives from all communities, an agreement was reached that 46% of the municipality's capital budget will go towards the 10 projects topping the urgent-need list in the municipal area:

Project Description	Ward	Amount
BLOMPARK PROJECT (HOUSING)	Ward 02	R16 313 610
WWTW UPGRADE - STANFORD	Ward 11	R16 177 180
HERMANUS: MV & LV UPGRADE /REPLACEMENT (ELECTRICITY)	Ward 03	R10 150 000
WATER MASTER PLAN IMPLEMENTATION	Overstrand	R10 000 000
MASAKHANE (HOUSING)	Ward 01	R8 449 062
UPGRADE HERMANUS WELL FIELDS PHASE 1	Ward 04	R7 000 000
NEW RESERVOIR FOR PRINGLE BAY	Ward 10	R5 862 505
STANFORD IRDP (HOUSING)	Ward 11	R5 517 519
VEHICLES-SEWERAGE	Overstrand	R5 050 000
HAWSTON INDUSTRIAL & BUSINESS HUB	Ward 08	R5 000 000

## 2018/19 BUDGET IN A NUTSHELL

### Total Revenue

**R1,080 million-up by 3.1%.** This increase is due to an increase in grant funding, which includes an additional equitable share of R11.8 million and funding for housing top structures amounting to R23.6 million.

### Total Expenditure

**R1,134 billion - up by 7.8%.** The shortfall of R54.0 million between operating income and expenditure constitutes non-cash items, one of the biggest being depreciation. However, once other cash flows have been accounted, such as the redemption of external loans, Overstrand will realise a cash surplus.

### Property Rates

Increase by 6.0% on residential and commercial property, as well as on undeveloped erven.

### Electricity

Basic electricity fee increases by 9.0%. Consumption costs across the inclining blocks will rise between 5.8% and 6.85% on average.

### Water

Only indigent households receive first 6 kℓ free. An increase of 11.5% to water consumption ranging from 0 to 6 kℓ per month.

### Sewerage

Sewerage removal tariffs will increase by 6%

### Waste Removal

The tariff for waste removal will increase by 6%

**Capital Budget:** The 66.6% increase in the Capital budget (amounting to R194.2 million) can, in part, be ascribed to capital funding in the form of external borrowings as well as higher than usual surplus funding in the respective financial years. In short, this increase is mainly due to additional projects amounting to R16.6 million, additional roll-over projects from 2017/18 amounting to R6.0 million and the year-on-year fluctuation and allocation of the housing grant between operating (top structures) and capital (infrastructure). In the rule, an estimated R100m is required annually to sustain capital infrastructure.

# 2018/19 CAPITAL PROJECTS IN DIFFERENT WARDS

Overstrand	R43 400 610,00
Information and Communication technology	3 766 000
Vehicles	15 345 267
Fire Services	2 480 000
CCTV CAMERAS	500 000
Jaws of life	800 000
Electricity	1 000 000
Water	10 800 000
Sewerage	6 725 343
Water Facilities (Contingency)	200 000
Sewerage Facilities (Contingency)	500 000
Minor Assets	1 284 000

Ward 01 - Franskraal and Masakhane;	R11 542 062,00
Masakhane PLAYPARKS	80 000
Masakhane MASAKHANE HOUSING PROJECT	8 449 062
Masakhane NEW SIDEWALKS	100 000
Franskraal FRANSKRAAL, KLEINBAAI & BIRKENHEAD: MV/LV & MINISUB UPGRADE	2 500 000
Masakhane STORMWATER (AD HOC)	30 000
Franskraal STORMWATER (AD HOC)	50 000
Masakhane MASAKHANE HOUSING PROJECT BULK STORMWATER	293 000
Masakhane PURCHASING OF WASTE SKIP BINS	40 000

Ward 02 - Gansbaai, De Kelders, Kleinbaai and Blompark;	R27 811 766,00
Gansbaai SAFETY FENCE: OFFICE BUILDING	100 000
Blompark EARLY CHILDHOOD DEVELOPMENT-STRUCTURES	100 000
Blompark CEMETERY	70 000
Kleinbaai TIDAL POOL & PLAY PARK	50 000
Blompark BLOMPARK HOUSING PROJECT	16 313 461
Beverly Hills BEVERLY HILLS UISP (HOUSING)	2 223 305
Blompark REHABILITATE ROADS - BLOMPARK	2 000 000
Blompark/Kleinbaai UPGRADE OF SIDEWALKS	100 000
De Kelders TRAFFIC CALMING	30 000
Blompark UPGRADE BULK WATER	3 514 000
Blompark PROVISION OF BULK SEWER SUPPLY	3 261 000
Gansbaai STORMWATER (AD HOC)	50 000

Ward 03 - Hermanus and a portion of Westcliff;	R26 417 184,00
Hermanus HERMANUS SPORTS COMPLEX PROJECT	5 017 184
Hermanus CBD REGENERATION PROGRAM	3 000 000
Hermanus CBD REVITALISATION - HIGH STREET UPGRADE	200 000
Hermanus HERMANUS: MV & LV UPGRADE/REPLACEMENT (ELECTRICITY)	10 150 000
Hermanus EXTENSION OF SEWER LINE 12th STREET VOËLKIP	250 000
Hermanus STORMWATER - PHASE 1-INDUSTRIAL AREA	3 800 000
Hermanus STORMWATER - MAIN RD & HIGH STREET	4 000 000

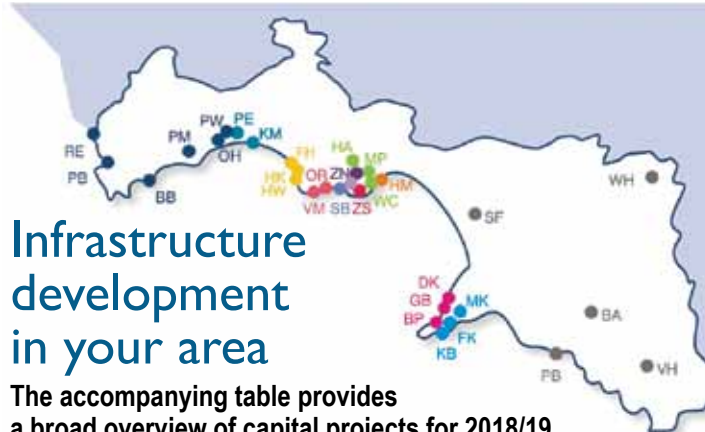
Ward 04 - Mount Pleasant, Hemel-en-Aarde Valley and a portion of Westcliff;	R8 920 501,00
Hemel & Aarde LAW ENFORCEMENT FACILITIES: ALTERATIONS AND ADDITIONS	1 420 501
Westcliff WESTCLIFF SPEED CALMING MEASURES	225 000
Westcliff UPGRADING OUTSIDE HUIS LETTIE THERON FRONT AREA	50 000
Mount Pleasant SPEED CALMING MEASURE (ANGELIER, DAHLIA, MALVA, ORIGDEE)	75 000
Mount Pleasant SIDEWALKS HEIDE UITKYK, CHINA TOWN, DAHLIA, ANGELIER, ASTER	150 000
Hermanus UPGRADE HERMANUS WELL FIELDS PHASE 1	7 000 000

Ward 05 - Zwelihle South;	R2 000 000,00
Zwelihle CCTV CAMERAS	100 000
Zwelihle ZWELIHLE PROJECT - TRANSIT CAMP (166)	1 500 000
Zwelihle SPEED CALMING MEASURES SOBUKHWE, STEVE BIKO,	50 000
Zwelihle SIDE WALK MAMSUKWENI	100 000
Zwelihle STREET LIGHT HLOBO STREET (OPPOSITE LIBRARY)	250 000

Ward 06 - Zwelihle North;	R1 883 950,00
Zwelihle FENCING OF LANGE STREET, LUSIBA BASKETBALL COURT, NXUMALO ST	150 000
Zwelihle ROOF FOR ZWELIHLE BOXING GYM & SAFETY GATES	40 000
Zwelihle PURCHASING OF PLAY PARK EQUIPMENT - MSHENXISWA VILLAGE	60 000
Zwelihle INSTALLATION OF ASTRO TURF	100 000
Zwelihle CONSTRUCTION OF PLAY EQUIPMENT AND SITTING AREAS	60 000
Zwelihle ZWELIHLE PROJECT - MANDELA SQUARE	1 463 950
Zwelihle CHRISTMAS LIGHTS	10 000

Ward 07 - Sandbaai;	R2 500 000,00
Sandbaai NEW STREETS, SIDEWALKS & PARKING AREA	500 000
Sandbaai TARRING OF ROADS - SANDBAAI	2 000 000

Ward 08 - Hawston, Fisherhaven and Honingklip;	R13 106 746,00
Fisherhaven CCTV / SECURITY - ENTRANCE TO FISHERHAVEN & SLIPWAY	120 000
Hawston HAWSTON INDUSTRIAL (BUSINESS) HUB	5 000 000
Hawston FENCING OF THUSONG CENTRE	1 234 506
Hawston FENCING OF HAWSTON CAMPING SITE	1 956 240
Fisherhaven UPGRADE OF PLAY PARK AT SLIPWAY	10 000
Hawston UPGRADE HAWSTON SPORT GROUNDS PHASE 1	1 500 000
Hawston HAWSTON HOUSING PROJECT BUS ROUTE	1 336 000
Hawston CHRISTMAS LIGHTS	30 000
Hawston NEW STREETLIGHTS - CLINIC STR, LONG STR, KOPJE STR	40 000
Hawston HAWSTON: MV & LV UPGRADE/REPLACEMENT	1 750 000
Hawston HAWSTON: STORM WATER IN CLOSSES	130 000



## Infrastructure development in your area

The accompanying table provides a broad overview of capital projects for 2018/19

Please note that the infrastructure expenditure is not limited to those projects indicated for each ward. In addition to the projects listed under Overstrand, there are also integrated projects that will be shared between wards.

Ward 09 - Kleinmond, Mountain View and Palmiet;	R6 750 000,00
Kleinmond SAFETY CAMERAS AT ENTRANCES OF TOWN	20 000
Kleinmond CEMETERY - KLEINMOND	500 000
Kleinmond OUTDOOR TRIM GYM - MAIN BEACH	70 000
Kleinmond FENCING AT NETBALL COURT	30 000
Kleinmond FENCING OF THE FOOTPATH (HEUNINGKLOOF)	80 000
Kleinmond KLEINMOND: MV & LV NETWORK UPGRADE (ELECTRICITY)	1 750 000
Kleinmond KLEINMOND - SEWER NETWORK EXTENSION	4 000 000
Kleinmond EXTENSION OF THE SEWER NETWORK (MOUNTAIN AVENUES)	300 000

Ward 10 - Betty's Bay, Pringle Bay, Rooiels, Overhills and Proteadorp;	R9 292 505,00
Hangklip Area SAFETY CAMERAS AT ENTRANCES - HANGKLIP AREA	50 000
Betty's Bay BETTY'S BAY LIBRARY UPGRADE	30 000
Rooiels PAVING OF ANEMONE ROAD IN ROOI ELS	150 000
Pringle Bay CONSTRUCTION OF SIDEWALK - PRINGLE BAY	50 000
Proteadorp BUS SHELTER - PROTEADORP	100 000
Pringle Bay NEW RESERVOIR FOR PRINGLE BAY	5 862 505
Betty's Bay STORMWATER PIPING - ACCESS ROAD BETTY'S BAY	50 000
Overhills STORMWATER - OVERHILLS	3 000 000

Ward 11 - Stanford, Baardskeedersbos, Pearly Beach, Viljoenshof, Withoogte and Buffeljachts;	R27 079 737,00
Stanford CCTV CAMERAS	100 000
Buffeljachts UPGRADING OF BUFFELJAGSBAAI CRECHE	65 000
Eluxolweni ELUXOLWENI LIBRARY UPGRADE	420 000
Buffeljachts UPGRADE OF PUBLIC LAUNCHING SITE	50 000
Stanford STANFORD IRDP (HOUSING)	5 517 519
Stanford REHABILITATE ROADS - STANFORD	2 000 000
Pearly Beach All TRAFFIC CALMING	50 000
Thembelihle TRAFFIC CALMING	50 000
Stanford STANFORD: MV UPGRADE (ELECTRICITY)	1 000 000
Stanford WATER STABILIZATION PLANT FOR STANFORD	1 500 000
Stanford WWTW UPGRADE - STANFORD	16 177 218
Pearly Beach STORMWATER (AD HOC)	50 000
Baardskeedersbos STORMWATER (AD HOC)	50 000
Thembelihle STORMWATER (AD HOC)	50 000

Ward 12 - Zwelihle North-West;	R3 400 000,00
Zwelihle PURCHASING OF PLAY PARK EQUIPMENT LANDA, SIYAZAMA STREET	30 000
Zwelihle PURCHASING OF OUTDOOR GYM EQUIPMENT	20 000
Zwelihle PURCHASING OF CONTAINERS FOR CHANGING ROOMS AT JIKELEZA	70 000
Zwelihle CONSTRUCTION OF PLAY EQUIPMENT AND SITTING AREAS	80 000
Zwelihle INSTALLATION OF ASTRO TURF	100 000
Zwelihle CATCH PITS FOR WARD 12 STREETS QHAYIYA, MANDELA, LUXOLWENI	100 000
Zwelihle UPGRADE OF ZWELIHLE SEWER	3 000 000

Ward 13 - Onrus and Vermont.	R4 420 000,00
Onrus/Vermont RE-DESIGN OF ONRUS BEACH AREA	40 000
Onrus/Vermont ATLANTIC DRIVE WALKWAY	160 000
Onrus/Vermont SIDEWALKS - DOUGLAS STREET	50 000
Onrus/Vermont SIDEWALK ON THE WESTERN SIDE OF NEGESTER, ONRUS MAIN ROAD	70 000
Onrus/Vermont STREETLIGHTS	30 000
Onrus UPGRADE OF KIDBROOKE PIPELINE	4 020 000
Onrus/Vermont SHEARWATER CRESCENT - STORM WATER CHANNEL TO BE PIPED	50 000

MULTI-WARD / MULTI SERVICES INFRASTRUCTURE PROJECTS	R5 712 000,00
Gansbaai FKRAAL, KBAAI & BHEAD: NEW 66/11KV SUBSTATION	
Gansbaai NEW 4ML RESERVOIR	
Hermanus ELECTRIFICATION OF LOW COST HOUSING AREAS (INEP)	4 262 000
HM-KM BUFFELS RIVER AND DE BOS DAM INTAKE STRUCTURES AND EQUIPMENT	1 200 000
Gansbaai GANSBAAI LIBRARY UPGRADE	150 000
Gansbaai MINOR ASSETS - SPACES FOR SPORT	100 000

# MUNICIPAL ACCOUNTS: WHAT 2018/19'S MONTHLY MUNICIPAL ACCOUNTS WILL LOOK LIKE

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL 2018/19					
High consumption with prepaid electricity meter Valuation: R3 500 000					
	Year 2017/18	Year 2018/19	Amount	% increase	
Rates	1 170,70	1 240,94	70,24	6,00	
Sewerage* Tariff Code: SE7A1+SE8A	536,31	568,69	32,38	6,04	
Infrastructure basic charge: water, electricity & sewerage	41,70	53,54	11,84	28,39	
Refuse <b>Once per week</b>	155,04	164,35	9,31	6,01	
Water 50 kℓ	1 020,71	1 083,43	62,73	6,15	
VAT 15%	263,06	280,50	17,44	6,63	
<b>SUBTOTAL</b>	<b>3 187,51</b>	<b>3 391,46</b>	<b>203,95</b>	<b>6,40</b>	
Electricity: Prepaid meter 1500kWh	2 659,14	2 853,84	194,70	7,32	
VAT 15%	398,87	428,08	29,21	7,32	
<b>TOTAL</b>	<b>6 245,53</b>	<b>6 673,38</b>	<b>427,85</b>	<b>6,85</b>	
HPP if applicable	117,07	124,09	7,02	6,00	

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2018/19					
Medium consumption with prepaid electricity meter Valuation: R25 000 00					
	Year 2017/18	Year 2018/19	Amount	% increase	
Rates	831,37	881,25	49,88	6,00	
Sewerage* Tariff Code: SE7A1+SE8A	322,43	341,89	19,46	6,04	
Infrastructure basic charge: water, electricity & sewerage	41,70	53,54	11,84	28,39	
Refuse <b>Once per week</b>	155,04	164,35	9,31	6,01	
Water 25 kℓ	387,97	412,73	24,76	6,38	
VAT 15%	136,07	145,88	9,81	7,21	
<b>SUBTOTAL</b>	<b>1 874,56</b>	<b>1 999,63</b>	<b>125,07</b>	<b>6,67</b>	
Electricity: Prepaid meter 800kWh	1 361,83	1 461,57	99,74	7,32	
VAT 15%	204,28	219,24	14,96	7,32	
<b>TOTAL</b>	<b>3 440,67</b>	<b>3 680,44</b>	<b>239,77</b>	<b>6,97</b>	
HPP if applicable	83,14	88,12	4,99	6,00	

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2018/19					
Low consumption with prepaid electricity meter Valuation: R1 000 000					
	Year 2017/18	Year 2018/19	Amount	% increase	
Rates	322,37	341,71	19,34	6,00	
Sewerage* Tariff Code: SE7A1+SE8A	262,54	278,39	15,85	6,04	
Infrastructure basic charge: water, electricity & sewerage	41,70	53,54	11,84	28,39	
Refuse <b>Once per week</b>	155,04	164,35	9,31	6,01	
Water 15 kℓ	240,98	256,92	15,94	6,62	
VAT 15%	105,04	112,98	7,94	7,56	
<b>TOTAL</b>	<b>1 127,65</b>	<b>1 207,88</b>	<b>80,23</b>	<b>7,11</b>	
Electricity: Prepaid meter 600kWh	991,18	1 063,78	72,60	7,33	
VAT 15%	148,68	159,57	10,89	7,33	
<b>TOTAL</b>	<b>2 267,51</b>	<b>2 431,23</b>	<b>163,72</b>	<b>7,22</b>	
HPP if applicable	32,24	34,17	1,93	6,00	

HPP - Hermanus Public Protection

MONTHLY BASKET OF TARIFFS - SINGLE RESIDENTIAL - 2018/19					
Sub-economic consumption (Indigent) Valuation: R100 000					
	Year 2017/18	Year 2018/19	Amount	% increase	
Rates	0,00	0,00	0,00	0,00	
Sewerage* Tariff Code: SE7A1	0,00	0,00	0,00	0,00	
Infrastructure basic charge: water, electricity & sewerage	41,70	53,54	11,84	28,39	
Refuse <b>Once per week</b>	0,00	0,00	0,00	0,00	
Water 10 kℓ	0,00	0,00	0,00	0,00	
VAT 15%	6,26	8,03	1,78	28,39	
<b>SUBTOTAL</b>	<b>47,96</b>	<b>61,57</b>	<b>13,62</b>	<b>28,39</b>	
Electricity: Prepaid meter 350kWh	150,45	160,23	9,78	6,50	
VAT 15%	22,57	24,03	1,47	6,50	
<b>TOTAL</b>	<b>220,97</b>	<b>245,83</b>	<b>24,86</b>	<b>11,25</b>	
HPP if applicable					

MONTHLY BASKET OF TARIFFS - BUSINESS - 2018/19					
Business - Medium (Three-phase) Valuation: R3 200 000					
	Year 2017/18	Year 2018/19	Amount	% increase	
Rates	2 056,00	2 179,36	123,36	6,00	
Sewerage* Tariff Code: SE7D1+SE8A 1	548,53	581,65	33,12	6,04	
Infrastructure basic charge: water, electricity & sewerage	41,70	53,54	11,84	28,39	
Refuse <b>Once per week 3</b>	465,11	493,05	27,94	6,01	
Water 40 kℓ	780,84	827,69	46,85	6,00	
VAT 15%	275,43	293,39	17,96	6,52	
<b>SUBTOTAL</b>	<b>4 167,60</b>	<b>4 428,68</b>	<b>261,08</b>	<b>6,26</b>	
Electricity: Credit meter 7000kWh	11 818,34	12 645,04	826,70	7,00	
VAT 15%	1 772,75	1 896,76	124,01	7,00	
<b>TOTAL</b>	<b>17 758,69</b>	<b>18 970,47</b>	<b>1 211,78</b>	<b>6,82</b>	
HPP if applicable	205,60	217,94	12,34	6,00	

MONTHLY BASKET OF TARIFFS - VACANT ERVEN - 2018/19					
Valuation Average Valuation: R250,000					
	Year 2017/18	Year 2018/19	Amount	% increase	
Rates	145,21	153,92	8,71	6,00	
Sewer can connect Availability	108,54	115,09	6,55	6,03	
Refuse Availability	77,51	82,17	4,66	6,02	
Electricity Availability	267,52	291,60	24,08	9,00	
Water Availability	121,83	129,14	7,31	6,00	
Infrastructure basic charge: water, electricity & sewerage	41,70	53,54	11,84	28,39	
VAT 15%	92,56	100,73	8,17	8,82	
<b>TOTAL</b>	<b>854,86</b>	<b>926,18</b>	<b>71,32</b>	<b>8,34</b>	
HPP if applicable	14,52	15,39	0,87	6,00	

## DRINKING WATER AND WASTE WATER EFFLUENT QUALITY RESULTS

OCTOBER 2017 - MARCH 2018 DESCRIPTION OF TEST	UNIT	DWS GENERAL AUTHORISATION STANDARDS (Applicable to all WWTWs except Hermanus)	AVERAGE TEST RESULTS FOR WASTE WATER EFFLUENT QUALITY AT:					Hermanus Permit Authorisation Standards
			GANSBAAI	HAWSTON	STANFORD	KLEINMOND	HERMANUS	
pH	(pH)	5.5-9.5	6,8	7,8	7,5	7,6	7,5	5.5-9.5
Electrical conductivity	(mS/m)	150	136	151	135	117	207	5000
Faecal coliform bacteria	(count/100ml)	1000	34	111	60	22	93	1000
Chemical oxygen demand	(mg/l)	75 Max	48	64	56	57	51	75 Max
Ammonia nitrogen	(mg/l as N)	6 Max	0,3	2	2	21	4	7 Max
Nitrate nitrogen	(mg/l as N)	15 Max	10	1	14	3	2	17 Max
Nitrite nitrogen	(mg/l as N)		0,2	0,2	0,3	0,2	0,2	
Total suspended solids	(mg/l)	25 Max	6	10	10	14	8	25 Max
Ortho-phosphate	(mg/l as P)	10 Max	5	3	7	6	4	10Max

OCTOBER 2017 - MARCH 2018 DESCRIPTION OF TEST	UNIT	STANDARD AS PER SANS 0241	AVERAGE TEST RESULTS FOR DRINKING WATER QUALITY:									
			Buffelsrivier (Rooi Els, Pringlebaai & Betty's Bay)	Kleinmond	Hermanus	Stanford	Gansbaai	De Kelders	Pearly Beach	Baards- keerders- bos	Buffels- jagsbaai	
pH	(pH) units	≥ 5 to ≤ 9,7	6,9	7,3	8,0	8,1	7,7	7,9	7,6	9,0	7,8	
Electrical conductivity	mS/m	≤ 170	31	25	49	74	87	57	49	56	165	
Turbidity	NTU	≤ 1	0,7	0,2	0,5	0,2	0,3	0,2	0,3	0,4	0,4	
Colour	mg/l as Pt-Co	≤ 15	5	4	5	3	4	4	7	5	5	
Iron	µg/l as Fe	≤ 300	24	24	120	-	21	-	48	63	27	
Manganese	µg/l as Mn	≤ 100	-	-	39	-	-	-	-	20	19	
Aluminium	µg/l as Al	≤ 300	70	68	136	-	118	-	31	-	45	
E.coli	Count/100ml	0	0	0	0	0	0	0	0	0	0	

The Department of Water & Sanitation (DWS) recommends that municipalities periodically publish information on the quality of drinking water supplied to consumers.

Water quality is measured against Code 0241 as set by the South African National Standards (SANS) for drinking water.

On the accompanying drinking water quality table the average scores attained by

Overstrand Municipality's nine water treatment plants from October 2017 to March 2018 can be seen. Water samples are collected monthly by an accredited laboratory where different bacteriological, chemical and physical parameters are measured.

Overstrand Municipality's water quality is of an outstanding quality, with 100% of the average results complying with Code 0241 as

set by the South African National Standards (SANS) for drinking water.

When the drinking water quality does not comply with SANS 0241, corrections are made at the water purification works and in the reticulation network if applicable.

The drinking water quality is then retested against the SANS 0241 limits for compliance.



## WHERE OVERSTRAND STANDS WITH PROVIDING OF LAND FOR EMERGENCY AND OTHER HOUSING NEEDS

Overstrand's Executive Mayor, Dudley Coetzee, addressed Council on Wednesday 30 May 2018 regarding the provision of land for emergency and other housing needs. Since the onset of the unrest on 23 March 2018, Mayor Coetzee, mayoral committee members and the administration have engaged with leaders representing affected people from various communities across the Overstrand municipal area. In essence, the demand is that Overstrand Municipality provides emergency housing for backyard dwelling families who are exploited by property owners by being subjected to overcrowding, exorbitant rentals and the likes. Various housing projects to be funded by provincial and national government are in the pipeline for Overstrand, the Mayor said. Nevertheless, an agreement has been reached to assist the most vulnerable families in respect of Zwelihle, Masakhane, Stanford and Overhills by way of the following arrangements:

- Emergency housing will be provided on portions of land earmarked for future housing developments.
- In Zwelihle and Stanford, respectively, approximately 150 sites will be developed.
- In Masakhane, two portions of land have been identified which ought to accommodate a similar number of stands.
- Affected families in Kleinmond will relocate from the area adjacent to the stream and reservoir to a piece of land bordering the existing informal settlement. In this regard, the community leaders committed to working with the administration to create space for vulnerable families within the boundaries of the informal settlement.

In accordance with the provisions of the provincial Department of Human Settlements, the minimum floor space for emergency housing is 12 m<sup>2</sup> (3 m x 4 m). In the case of oversized, individually affected families, the administration can, however, provide a bigger floor space where necessary. Irrespective of floor space, a building line of at least 1 meter must be maintained around each informal unit in order to promote fire safety. In the case of Zwelihle, it was agreed that the community will provide the municipality/province with a list of the most vulnerable, potential beneficiaries for emergency housing opportunities. This list will be vetted against the housing demand database pertaining to Overstrand Municipality and only potential first-time home owners will be accommodated. Several deadlines and target dates have been discussed and agreed upon with leaders representing affected communities, including ward councillors and ward committee members, who attended the meetings. Currently, the municipality's highest priority is to make affordable, serviced sites available for housing in Mount Pleasant and Westdene. The housing project currently in progress in Hawston will provide 378 RDP houses and 107 serviced erven. Recently, though, various demands were received from the Hawston community in the form of a petition. The items contained in the petition were discussed with leaders and councillors at a meeting on 28 May 2018 and a written reply will be prepared.

## TAKE NOTE: STRICTER WATER SAVING MEASURES NOW APPLY



The diminishing levels of the De Bos dam (Hermanus' main water source excluding the boreholes) are a cause for concern. Unfortunately, despite a good response to the call to use water sparingly, rainfall over the past couple of months has done little to alleviate the situation. Consequently, Overstrand's Executive Mayor, Ald Dudley Coetzee, announced the introduction of stricter water saving measures for the Greater Hermanus area at a Council meeting on Wednesday 30 May 2018. Level 2 water restrictions have now been implemented in the Hermanus area as from 1 June 2018. These

measures predominantly affect the use of municipal water to water gardens. Residents may only water their gardens for ONE HOUR per day, before 09:00 or after 17:00, ONE DAY per week. The day per week will be in accordance with street numbers. For residents with even numbers, it will be Wednesdays ONLY, and for those with uneven numbers, Tuesdays ONLY. The use of irrigation systems is still allowed but, remember, only for one hour. Also affected will be the washing of vehicles and boats, which may only be done if a bucket and cloth are used. The hosing down of hard surfaces or paved areas is prohibited. Watering of plants in nurseries et cetera for commercial purposes is exempted from the water restrictions, and the restrictions also do not apply to commercial car wash industries. All well points and boreholes must be registered at the office of the area manager(s), and consumers must ensure that they display the appropriate signage - clearly visible from a public thoroughfare - to this effect. These measures apply to the administrative area of Hermanus only, in other words to all residential areas from Benguela Cove through Fisherhaven to Voëlklip. Other administrative areas within Overstrand are not affected by these measures since they still have sufficient water resources. The first level of water-restriction tariffs will also apply from the above date. The tariff for domestic water use up to 6 kℓ per month will not increase. The tariffs for domestic use above 6 kℓ per month will increase by 30%. The water tariff for all non-domestic use will also increase by 30%. Remember, every drop you save today is worth twice as much tomorrow.

### NEED TO TALK TO SARS? THEY'LL BE IN YOUR AREA SOON

- 9 July 2018, Kleinmond  
Venue: Proteadorp Community Hall  
Time: 10:00 - 15:00
- 10 July 2018, Hermanus  
Venue: Mount Pleasant Mofall Hall  
Time: 9:00 - 15:00
- 11 July 2018, Gansbaai  
Venue: Gansbaai Communal  
Time: 9:00 - 15:00
- 12 July 2018, Hermanus  
Venue: Mount Pleasant Mofall Hall  
Time: 9h00 - 14h00

## NETWORKING BETWEEN BUSINESS, TOURISM AND OVERSTRAND MUNICIPALITY



**The Mayor, Deputy Mayor and Municipal Manager attended the event held at Benguela Cove by the Hermanus Business Chamber**

The Hermanus Business Chamber held a networking session between representatives from the business and tourism sector and Overstrand Municipality on Wednesday 16 May at the Moody Lagoon Restaurant, Benguela Cove. Executive Mayor Dudley Coetzee attended with his wife Shirley, Deputy Mayor Elnora Gillion with her husband Craig, and Municipal Manager Coenie Groenewald with his wife Rita. In total, 120 business and tourism representatives from all over Overstrand attended - from Pearly Beach to Pringle Bay. There were even two visitors from Dubai!

The theme was marketing the tourism hotspots in our area, and Overstrand Tourism Manager Frieda Lloyd did an excellent presentation about digital marketing. John Floyd highlighted the Floyd & Lloyd discovery excursions where vehicles are sponsored by Ford and Nissan Hermanus.

The Hermanus Business Chamber strives for closer collaboration between business, tourism and local government to the benefit of the local economy. They also offer training sessions. Currently, they are inviting businesses to enrol their employees in free Service Excellence Training, presented by the Western Cape Department of Economic Development and Tourism. More information and entry forms are available from [ceo@hermanuschamber.co.za](mailto:ceo@hermanuschamber.co.za). The training sessions will take place during June and July and provision has been made to train 200 employees. This project is also supported by Whale Coast Tourism. The next Chamber event with the theme "Finding ways for closer collaboration" will be held on Thursday 21 June 2018. In this regard, attendees will discuss the viability of establishing an umbrella body, for example a Cape Whale Coast Chamber/Forum, on which all parties will enjoy representation whilst retaining their unique character and role in the community. **Business persons from all communities can join the Hermanus Business Chamber.** For more information and details on upcoming events, send an e-mail to Alta Pretorius at [ceo@hermanuschamber.co.za](mailto:ceo@hermanuschamber.co.za).

### KALFIEFEES PROMISES TOP-NOTCH ENTERTAINMENT

This year, the Hermanus Times Kalfiefees will take place from Wednesday 8 August till Sunday 12 August and, once again, promises to bring top Afrikaans theatre productions to Hermanus. **The festival programme offers something for everyone:**

⇒ Lovers of serious theatre can look forward to major drama productions such as "Die reuk van appels" and "Soebatsfontein".

⇒ For those who rather prefer a serious laugh, there are excellent comedies such as "Lag 'n slag" and "Operasie Holm", while everyone's favourite comedian, Marc Lottering, promises to have his audience in stitches on Saturday 11 August.

⇒ Music lovers can look forward to big names such as Koenie de Villiers, Elvis Blue and Daniële Pascal, while the performance by Stellenbosch's university choir promises to be yet another highlight.

⇒ On top of this, there are also book reviews and children's theatre to look forward to.

**Don't miss out on this exceptional festival. Visit [www.kalfiefees-hermanus.co.za](http://www.kalfiefees-hermanus.co.za) for more information and be sure to book your tickets via Computicket (0861 915 8000) well in advance.**



### CRÈME DE LA CRÈME: SA'S TOP YOUNG MUSICIANS IN CONCERT

On Sunday afternoon 22 July, music lovers in the Overstrand will be treated to the crème de la crème of the 2017 National Youth



Music Competition on stage in Hermanus. Gilah Kellner (violinist and overall winner), David Cyster (clarinet and wind instrument winner) and Emilio February (marimba and overall runner-up) will play solo and ensemble works, accompanied by Elna van der Merwe on the piano. **The concert will commence at 15:30 in Hermanus' Civic Auditorium. Tickets cost R150 (R60 for students) and are available from the Tourism Office (028 312 2629) in Mitchell Street, Hermanus. Please contact secretary René du Plooy on 082 940 4238 for enquiries.**